

Kennesaw Priority Project/Initiatives Status

RESPONSIBLE PARTY	PROJECT DESCRIPTION	LAST UPDATE	STATUS	EST COMPLETE DATE	COST ESTIMATE
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Mayor & Council

CM	CSX Pedestrian Tunnel		We are expecting a response from CSX on the approval of the plans and the construction standards in 2 weeks. Once that is received and we get a letter from CSX and HDR indicating their approval, the GDOT will authorize the project and then we can proceed with the bid process. While this sounds like a few steps and short timeline, CSX becomes the pivotal player in this. I spoke to Sen. Isakson at the Chamber breakfast on Monday and let him know what was going on and he again offered to help in any way.	Construction and everything SB complete by 11/06	\$ 3.1 million
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General & Admin

KDDA	Gateway Signs	2/6/2008	Design of signs and determination of locations in progress. Grant application submitted. RFP sent. Proposals received for design of program.	Q2 2008	\$10K
CM	Grant Writing Capability	12/31/2007	Position put on hold. Current staff in the Public Relations position and Assistant to the City Manager position have been handling this responsibility and have submitted over 10 grant applications for various purposes. Research of grants continues and applications are prepared when grants are identified that match our project needs. The City is also working with MACTEC on grant research and preparation for programs the City is eligible for.	TDB- on hold for now	\$ 40K
D. Simmons	Impact Fee Study		Miranda and Darryl are working with MACTEC to identify future projects and the extent we can use impact fees to fund them. We are also gathering research to evaluate the potential impact to future development opportunities that may result from additional impact fees. As part of the Comprehensive Plan Update, we are reviewing the current Parks & Recreation Impact Fee formula, and are recommending coordination with a an experienced Fiscal, Economic & Planning Firm to review the current structure of the fee formula and gain opportunities to revamp the formula based on our specific Parks/Rec goals.	Phase 1 May 2006; Phase 2 TBD pending follow-up with Mactec	N/A

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City Clerk

Debra	Cemetery logs, database, maps	01/29/08	Phase II in finals stages by Virtual Underground. A re-write of final report was presented for review on 01/28/08. Once approved by Dr. Drobney, report and all specs will be sent to DNR and will expect grant funds from them. Still working with GIS to integrate Phase II mapping info with existing plot map to help with future sales of cemetery lots.	Jun-08	\$25,000
Debra	QA MuniAgenda upgrade prior to install, demo and training	01/29/08	Update installed. Working with MCCi on correcting errors, omissions and changes to agenda.	Feb-08	

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Police	No Current Projects				
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Public Works					
Woody	Cobb International Boulevard Pavement Rehabilitation	2/1/08	Working with DOT for funding assistance	Aug-06	\$1 M
Woody	SPLOST Projects	2/1/08	MACTEC working on ROW plans so additional needs can be worked on.	On Going through 2013	

	Stormwater Upgrade	2/1/08	Project Complete	Sep-06	\$35,000
Woody	Stream Bank Restoration	2/1/08	No work currently scheduled	On going	\$20,000
Contractor	New PW facility	2/1/08	New building complete, working on plans to bring parking in the old building area up to standards, add storm water treatment device	Nov-06	\$ 1.8 Million
PW/Signs	Location/plant ID signs for Gilbert property	2/1/08	Some production work under way	?	?
PW & Contractor	Main Street Intersection Improvements	2/1/08	Summer/Main Street intersection work complete including signalization	Aug-06	\$ 2.24 million
PW & Contractor	Main Street Signalization Projects	2/1/08	Knightsbridge/Paulding/Main Street intersection complete. Main/JO/Cherokee intersection upgrade will be completed as soon as GA. Power ties in and old system removed.	Varies up to 04/06	\$ 1.0 million
PW	Intersection Improvements/Bond Funding	2/1/08	Right-of-way acquisition company under contract, still negotiating with Cobb DOT on left turn arrows.		
PW	Sidewalk Priority List	2/1/08	Working on small projects around town	Sep-06	
PW	Line or replace storm drain near skating rink	2/1/08	Project on hold	Sep-06	?

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Museum					
Drobney	New Education Center		Construction has started. All underground and site work is completed. Completion date of October/November 2007	6 months after start of construction	\$1.1million

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Smith-Gilbert Arboretum					
Jeff Drobney/CM	Development of Master Plan		The Master Plan was started and was put in a "Hold Pattern" until we could work out the property acquisitions that might be required. Efforts with the Meadows for the Dameron property have been halted and communications with the property owner across the street have begun as of yesterday. Appraisals will be initiated and then efforts will move forward. Once the decision on the property occurs, the Master Plan process will continue to completion.	7-Dec	

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Parks & Recreation					
Doug Taylor/Jeff Drobney	Swift Property Master Plan	1-28-08	Park is open. Still working on picnic shelters, pavilions and fencing. Opening celebration is March 8th	Sep-07	2.8 million
Doug Taylor/Jeff Drobney	Community Wide Trail-Phase 2	1-28-08	Preliminary design complete-Working with city attorney on obtaining easements.		

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Information Technology					
Chambers	Business continuity planning		Working on changes within departments	Mar-08	0
Chambers	Wi-Fi Initiative		Implementing wi-fi into parks	Mar-08	110
Chambers	Security Camera upgrade project		in house replacements in progress	Apr-08	80

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Building Services					
M Rice	Annual Safety Inspections for City Businesses	1/29/2008	This has been started with success.	Ongoing	TBD

M Rice	Establish a preventative maintenance program for Buildi	1/29/2008	This will formalize the preventative maintenance program for all City facilities to prevent un-necessary breakdowns of equipment.	Jul-07	N/A
M Rice/S Baker	Certification as Permit Technician	1/29/2008	Certification is required for staff issuing permits. Samantha has been working very hard on obtaining this certification.	Sep-07	\$350
M Rice	Establishment of a local inspector's association	1/29/2008	This would encompass all jurisdictions within and including Cobb County and surrounding counties. This will provide better training and contact development. The initial meeting has been set for May. The NWGIA has been established. Mark Rice was elected Vice-President.	Oct-07	N/A
M Rice/D Chambers	Certification as Electrical Inspector	1/29/2008	Electrical code requires certification. This item is still being worked on to obtain by Mr. Chambers.	Jun-08	\$170
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Economic Develop.

B Fox/D Simmons	Downtown Development	2/4/2008	Main/Watts assemblage being evaluated by new developer. Developer working on residential partner. Ultima Holdings proceeding. Collier building pending new contract with owner. Whispering Lakes and Fullers Chase in construction. South Main/Sardis project in engineering. Initiatives started on Sardis St, Cherokee St., Burrell Ct and J.O. Stephenson.	Varies	Not Defined
B Fox/J McPherson	Establish economic development strategies with KDA & KDDA for long-term goals	2/4/2008	Continue to implement new strategies with KDA, KDDA and URA on financing strategies for industrial and commercial development. Economic incentives study with ARC in first draft.	Ongoing	N/A
B Fox/J McPherson/ D Layman	Business recruitment, expansion and retention efforts	2/4/2008	Expanding marketing and advertising. Boosting ground breaking and ribbon cutting programs. Marketing through ULI and Chamber. Developing marketing materials. Expanding outreach to development sector. Republic Property light industrial proceeding. Cedar Creek first plan marketing, new light industrial development in study.	Ongoing	TBD
B Fox/D Simmons	Pursue Annexations which includes annexations along South and Northeastern boundaries of the City and islands	2/4/2008	Incorporating annexation plan into comprehensive plan. Have completed one annexation in 08 with second scheduled for February. Actively working on 10 others.	Ongoing	TBD
B Fox/S Kennedy	Developing City/KSU relationship	2/4/2008	Initiate discussion with KSU. Working on private student housing and internship programs to strengthen relationship. Working on business incubator at part of a development. KDA and City supporting business incubator.	TBD	350,000
B Fox/D Simmons	Available industrial/commercial inventory		Staff has initiated, working w/KDA on developing ongoing current inventory.	Ongoing	TBD
B Fox/D Simmons/ W McFarlin	Intersection improvements @ Jiles & Kennesaw 75/annexation opportunity	2/4/2008	Finalizing agreements for intersection improvement with all involved parties. Both Dexter and Publix owners have agreed to commit funds. Coordinating with Prudential (new owners of Publix). Cobb DOT has approved. Construction Q2/3 08.	Jul-08	TBD
B Fox/D Simmons	Initiating efforts for key corridors (41, Kennesaw Due West & Cherokee St)	2/4/2008	Continue to work on US41, Cherokee Street and Jiles Road developments including KDW, Patel retail, and Pebblebrook office park, Cowboys Shopping Center.	Ongoing	TBD
B Fox	Economic Incentive Ordinances	2/4/2008	ARC draft submitted.	Q3 07	N/A
B Fox	TUG Expansion		No formal information as yet. TUG delayed decision for 1 year. Continue to work to retain in Kennesaw.	TBD	Not defined
B Fox	Depot Park/Downtown road network/library	2/4/2008	Working with County on new library in downtown. Evaluating Depot Park area. MACTEC master plan will be finished March 08.	Q3 07	TBD
B Fox	Kennesaw Due West Project	2/4/2008	Continue to work with developer on development. First phase end 08.	Ongoing	N/A
B Fox/ Jones	Conservation easement grants for Whispering Lakes and Madison Retail Developments.	2/4/2008	Grants submitted. \$85,000 awarded Madison Retail. No funds for Whispering Lake. Working on trail design and conservation easement. P&R talking to Church and industrial to either side of Whispering Lake. Conservation easement approved. Trail on Whispering Lake completed. Designing segment for Church.	Varies	Not Defined

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Zoning					
D Simmons/B Fox	Comprehensive Plan Update		Comprehensive plan timeline submitted to Mayor and Council for review. Goals and Policy section submitted to Mayor and Council for feedback. Mactec submittal of character area maps and FLUM drafts to staff due feb28, 2007 .Draft distributed to mayor and Council for review and feedback. Public hearings set for April to approve transmittal resolution to DCA&ARC June 28th adopted and forwarded to ARC and DCA	Jun-07	\$75,000

D Simmons	LCI pedestrian improvement project	2/11/2008	Consultant QK4 prepared concept report and submitted to ARC and GDOT for review. City awaiting comments from both agencies. Once the concept report is approved the environmental report will be submitted. The next phase of this project will involve an RFP or proposal for engineering/design and surveying services either with current consultant or put out to bid. Environmental report being reviewed. Once approved City will begin process for engineering firm to produce construction drawings. Mactec will provide proposal on this phase as comparison. Concept report approved by the GDOT division in June 2007. Next phase is the development of engineering drawings for submittal. Staff working with developers of Ultima project to assist with engineering drawings for sidewalk since the target area is directly in front of this development. City of Kennesaw pursuing talks with GADOT to ensure access to funds for sidewalk installation in both scope areas of Sardis Street and Dallas Street	Mar-08	LCI Fund-80% City match 20%
D Simmons/M Rice/ B Fox	Code amendments (architectural standards- façade, litter, fee schedule, minimum parking standards & gateway corridors) as part of unified development standards	2/11/2008	Litter, minimum parking standards adopted. Architectural Standards will be accomplished with assistance from Quality Growth Division of ARC through technical writing assistance. ARC, June 2007 final draft submitted to design team for review that addresses city attorney comments. Staff currently drafting other code amendments, grass ordinance, HPC bylaws, CBD standards, city staff department still working on development standards to be updated so that a final draft can be reviewed by attorney	Mar-08	N/A
D Simmons	Downtown photo documentation		Staff data collection slated for fall project	TBD	N/A
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GIS					
Paul Sprague	GIS three year implementation plan	2/11/2008	Staff prioritizing goals for 2007 including , tax parcel database and property tax coordination. Three year plan in place and GIS staff on track with task lists. Task completed	Mar-07	N/A
paul Sprague	creation of ROW maps and rental analysis maps for code enforcement	2/11/2008	GIS and Code Enforcement in coordination to analyze the rental areas in City to assess target areas for 3rd and 4th quarters of 2007. row data collection in progress	Apr-08	
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Code Enforcement					
Knox/S.Lewis	Systematic coordination of HOA program	2/11/2008	Ongoing	Ongoing	N/A
Knox/S.Lewis	Pursuit of housing code certification	2/11/2008	Scheduled test dates: Both officers require more training with housing codes before testing	May-08	\$200
				on-going	